



**2015 CDIPC POOLING RESULTS AT A GLANCE**

(all \$ in \$M)

	2012	2013	2014	2015	\$ 2014 : 2015 Increase (+) / decrease (-)	% 2014 : 2015 increase (+) / decrease (-)
<b>CDIPC thresholds and pooling maximum</b>						
CDIPC initial threshold	\$0.0500	\$0.0500	\$0.0550	\$0.0600	\$0.005	10.0%
CDIPC ongoing threshold and EP3 pooling endpoint	\$0.0250	\$0.0250	\$0.0275	\$0.0300	\$0.003	10.0%
CDIPC pooling maximum	N/A	\$0.4000	\$0.4000	\$0.5000	\$0.100	25.0%
<b>Claims experience</b>						
Total fully insured paid drug claims	\$1,244.6	\$1,327.9	\$1,379.9	\$1,463.3	\$83.4	6.0%
Total paid claims when plan member claims are greater than or equal to "ongoing threshold"	\$132.2	\$169.5	\$187.9	\$228.7	\$40.8	21.7%
Claims paid exceeding "ongoing threshold" expressed as % total fully insured paid drug claims	10.6%	12.8%	13.6%	15.6%		
Total paid claims when claims are qualified for pooling	N/A	\$23.3	\$32.2	\$41.5	\$9.2	28.6%
Amount pooled	N/A	\$8.9	\$12.9	\$16.7	\$3.7	28.8%
Expressed as % claims qualified for CDIPC pooling	N/A	38.0%	40.1%	40.2%		0.1%
Expressed as % paid claims greater than or equal to "ongoing threshold"	N/A	5.2%	6.9%	7.3%		0.4%
Expressed as % total fully insured claims paid	N/A	0.7%	0.9%	1.1%		0.2%
Claims paid greater than or equal to CDIPC "pooling maximum"						
\$ paid claims	\$4.8	\$5.4	\$6.1	\$8.1	\$1.9	31.4%
\$ paid claims that qualify for pooling	N/A	\$4.2	\$4.9	\$6.0	\$1.0	21.3%
\$ pooled claims	N/A	\$1.7	\$1.7	\$1.6	-\$0.1	-3.8%
<b>Plan member</b>						
# plan members with paid claims greater than or equal to "ongoing threshold"	3,219	4,090	3,909	4,084	175	4.5%
# plan members in CDIPC pools	N/A	187	257	308	51	19.8%
% plan members with claims reported in CDIPC pools		4.6%	6.6%	7.5%	29.1%	1.0%
# plan members in 1st year CDIPC pooling	N/A	187	113	102	-11	-9.7%
\$ pooled		\$8.9	\$6.6	\$6.5	-\$0.1	-1.1%
# plan members in 2 or more years of CDIPC pooling	N/A	N/A	144	206	62	43.1%
\$ pooled		\$0.0	\$6.3	\$10.1	\$3.8	60.1%
# plan members who are no longer in CDIPC pools	N/A	N/A	-43	-51	-8	18.6%
<b>Drugs</b>						
# drugs pooled		42	51	54		
# of new drugs in pool		-	17	8		
\$M pooled claim value		-	\$2.222	\$1.517		
Dispensed to # members or dependants		-	25	29		
# drugs no longer being pooled		8	-	10		
\$M pooled claim value in prior year		\$0.335	-	\$0.231		
Dispensed to # members or dependants in prior year		12	-	10		

## Drugs paid trend 2012-2015

(Filtered by top 85% of claims paid 2015)

